

Sheffield City American Rescue Plan (ARP) ESSER 2021 Revision: 0 Status: ALSDE Consolidated Federal Programs Director Final Approval  
 Friday, December 10, 2021 6:06 PM  
 Allocations

	ARP-ESSER	ARP-ESSER-SR
<b>Original Allocation</b>	4,177,852.00	271,884.00
<b>Incoming Carryover</b>	0.00	0.00
<b>Outgoing Carryover</b>	0.00	0.00
<b>Consortium</b>	0.00	0.00
<b>Total Allocation</b>	4,177,852.00	271,884.00
<b>Adjusted Allocation</b>	4,177,852.00	271,884.00
<b>Budgeted</b>	4,177,852.00	271,884.00

### **PROGRAMMATIC, FISCAL, AND REPORTING ASSURANCES**

The local educational agency (LEA) assures it will submit a plan to the Alabama State Department of Education (ALSDE) that contains such information as ALSDE may reasonably require, including all information required by the U.S. Department of Education's (ED) [Interim Final Requirements](#) on ARP ESSER. The LEA will submit the plan by the date established by ALSDE.

The LEA will use ARP ESSER funds for activities allowable under section 2001(e) of the ARP and will reserve at least 20% of its ARP ESSER funds to address learning loss through the implementation of evidence-based interventions.

The LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.

The LEA assures either:

- (a) It will, within 30 days of receiving ARP ESSER funds, develop and make publicly available on the LEA's website a plan for the safe return of in-person instruction and continuity of services as required in section 2001(i)(1) of the ARP and in ED's [Interim Final Requirements](#), **or**
- (b) It developed and made publicly available on the LEA's website such a plan that meets statutory requirements before the enactment of the ARP that meets ARP requirements. (ARP was enacted March 11, 2021).

The LEA also assures that before making the plan publicly available, the LEA must seek public comment on the plan and take such comments into account when developing the plan.

The LEA will comply with all reporting requirements at such time and in such manner and containing such information as the ALSDE or ED may reasonably require including on matters such as:

- How the LEA is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the CDC guidance related to addressing COVID-19 in schools;
- Overall plans and policies related to State support for return to in-person instruction and maximizing in-person instruction time, including how funds will support a return to and maximize in-person instruction time, and advance equity and inclusivity in participation in in-person instruction;
- Data on each school's mode of instruction (remote, hybrid, in-person) and conditions;
- LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
- LEA uses of funds to sustain and support access to early childhood education programs;
- Impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
- Student data (disaggregated by subgroups) related to how the COVID-19 pandemic has affected instruction and learning;
- Requirements under the Federal Financial Accountability Transparency Act (FFATA); and

- Additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.

The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. § 76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including funds an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).

The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) ED and/or its Inspector General; (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority; or (iii) the ALSDE.

The LEA will use ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.

The LEA will provide services and assistance from ARP ESSER funds to students and staff during the period of funds availability. (March 13, 2020 – September 30, 2024)

#### **OTHER ASSURANCES AND CERTIFICATIONS**

The LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.

The LEA assures that, with respect to the certification regarding lobbying in Department Form 80-0013, no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.

The LEA will include in its local application a description of how the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

The LEA will take all necessary steps to allow every student, teacher, and other program beneficiary to participate in the ARP ESSER program. If any barrier arises that impedes equal access to, or participation in the ARP ESSER program, the LEA will quickly address and resolve those issues.

The LEA will comply with all applicable requirements of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (sometimes referred to as the Uniform Guidance, or the Uniform Grant Guidance (UGG)).

The LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.

#### **GEPA ASSURANCES**

The LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications, including, but not limited to federal education program laws, the General Education Provisions Act, the Education Department General Administrative Regulations, and the Uniform Grant Guidance.

The LEA assures that control of funds provided to the LEA, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property.

The LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds.

The LEA will make reports to the ALSDE and to ED as may reasonably be necessary to enable the ALSDE and ED to perform their duties and that LEA will maintain such records, including the records required under [20 U.S.C. 1232f](#), and provide access to those records, as the ALSDE or ED deem necessary to perform their duties.

The LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of ED programs.

The LEA assures that any application, evaluation, periodic program plan or report relating to an ED program will be made readily available to parents and other members of the general public.

The LEA assures that in the case of any project involving construction-

- the project is not inconsistent with overall State plans for the construction of school facilities, and

- In developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary of Education under section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities.

The LEA assures they have adopted effective procedures for acquiring and disseminating to teachers and administrators participating in an ED program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects.

The LEA assures that none of the funds expended will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.

#### **LEA SUPERINTENDENT ASSURANCES**

The LEA Superintendent certifies to the best of his/her knowledge and belief that all the information and data in this application are true and correct. The LEA Superintendent acknowledges and agrees that failure to comply with all assurances and certifications in this application, all relevant provisions and requirements of the American Rescue Plan Act of 2021 (ARP Act), Pub. L. No. 117-2 (March 11, 2021), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR Part 180, as adopted and amended as regulations of the Department in 2 CFR Part 3485; and 18 U.S.C. § 1001, as appropriate, and other enforcement actions.

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LEA Superintendent Assurances Confirmation

**LEA Superintendent Assurances Confirmation**

Indicates LEA Superintendent Approval based on Assurances.

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Substantially Approved Dates

<b>Grant</b>	<b>Substantially Approved Date</b>
ARP ESSER	9/2/2021
ARP ESSER State Reserve	9/2/2021

	Salaries (010 - 199)	Employee Benefits (200 - 299)	Purchased Services (300 - 399)	Materials + Supplies (400 - 499)	Capital Outlay (500 - 599)	Other Objects (600 - 899)	Indirect Costs (910)	Fund Transfers (920 - 929)	Other Fund Uses (931 - 999)	Total
Instruction (1100)	1,529,835.24	549,349.85	50,112.96	57,950.00	0.00	0.00		0.00	0.00	2,187,248.05
Attendance Services (2110)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Guidance and Counseling Services (2120)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Testing Services (2130)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Health Services (2140)	15,000.00	2,856.00	501.80	0.00		0.00		0.00	0.00	18,357.80
Social Services (2150)	319,436.04	1,06,987.15	0.00	680.00		0.00		0.00	0.00	427,103.19
Work Study Services (2160)										0.00
Psychological Services (2170)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Speech Pathology and Audiology Services (2180)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Other Student Support Services (2190)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Instructional Improvement and Curriculum Development	102,600.00	31,093.20	0.00	0.00	0.00	0.00		0.00	0.00	133,693.20
Instructional Staff Development Services (2215)	0.00	0.00	5,238.18	0.00	0.00	0.00		0.00	0.00	5,238.18
Educational Media Services (2220)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Other Instructional Staff Services (2290)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
School Administrative (2300-2399)	5,025.00	390.00	0.00	0.00	0.00	0.00		0.00	0.00	5,415.00
<b>Salaries (010 - 199)</b>	<b>1,846,866.24</b>	<b>881,838.20</b>	<b>55,151.14</b>	<b>58,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,492,485.58</b>
<b>Employee Benefits (200 - 299)</b>	<b>881,838.20</b>	<b>881,838.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,763,676.40</b>
<b>Purchased Services (300 - 399)</b>	<b>55,151.14</b>	<b>0.00</b>	<b>55,151.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,302.28</b>
<b>Materials + Supplies (400 - 499)</b>	<b>58,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,260.00</b>
<b>Capital Outlay (500 - 599)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Objects (600 - 899)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Indirect Costs (910)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fund Transfers (920 - 929)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Fund Uses (931 - 999)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Security Services (3100)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Operations and Maintenance</b>	<b>5,613.00</b>	<b>435.00</b>	<b>8,040.00</b>	<b>11,378.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,466.50</b>

(3200-3900)																			(3200-3900)
Student Transportation (4100-4199)	5,433.00	1,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,453.00	Student Transportation (4100-4199)
Food Services (4200-4299)																		0.00	Food Services (4200-4299)
General Administrative (6000-6999)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	General Administrative (6000-6999)
Capital Outlay - Real Property (7000-7999)																		1,368,877.08	Capital Outlay - Real Property (7000-7999)
Debt Service - Long Term (8000-8999)																		0.00	Debt Service - Long Term (8000-8999)
Adult Education (9110)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Adult Education (9110)
Community Education (9120)																		0.00	Community Education (9120)
Extended Day/Dependent Care (9130)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Extended Day/Dependent Care (9130)
Preschool (9140)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Preschool (9140)
Other Adult/Continuing Education Programs (9150-9199)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Other Adult/Continuing Education Programs (9150-9199)
NonPublic School Programs (9200)																		0.00	NonPublic School Programs (9200)
Community Services (9300-9399)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Community Services (9300-9399)
<b>Total</b>	<b>1,982,942.28</b>	<b>692,131.20</b>	<b>63,892.94</b>	<b>70,008.50</b>	<b>1,368,877.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,177,852.00</b>	<b>Total</b>
																			<b>Adjusted Allocation</b>
																			<b>Remaining</b>
																			0.00



**Cover Page & Required Narratives**

**Superintendent of Schools**

Name \* Dr. Keith Davis

**ARP ESSER Point of Contact**

Name \* Dr. Carlos Nelson

Role \* Deputy Superintendent

Phone \* 256-383-0400

Ext

**Required Narratives**

How does the LEA plan to use funds to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning?

\* Sheffield City Schools plan to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning through our FY22 reopening plan, procedures and protocols. The District will plan and implement strategies to provide students with the most appropriate and meaningful learning atmosphere possible. To ensure the quality of instruction and learning, administration, teachers, students, parents and community will be made aware of expectations and decisions will be made based on their input in regards to what is best for the school district and the community. The SCS back to school plan will provide information on screening protocols, health protocols, sanitizing and disinfecting, physical health and well-being, social and emotional wellbeing of students, child nutrition guidelines, a daily schedule to reflect suggestions from CDC and ADPH. Additionally, the plan includes guidance on health services, transportation, and other pertinent information for students to return to in-person learning. The Sheffield City Schools System will make decisions concerning physical distancing, mask-wearing, and contact tracing as data and information becomes available about COVID-19 cases from local public health officials, school nurses, and the ADPH. The school district will implement other protocols if it becomes necessary. The Superintendent and each school administrator will communicate any changes in the plan and protocols to teachers, students, families, and community members. Sheffield City Schools may modify this guidance based on changes to the ADPH and CDC guidance Recommendations or as conditions may warrant. The plan is fluid and subject to change due to data from the federal, state, and local officials.

How will the LEA ensure that the evidence-based interventions will address the academic impact of lost instructional time and ensure that those interventions respond to the academic, social, emotional, and mental health needs of all students including underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care) and those who are particularly impacted disproportionately by the COVID-19 pandemic?

\* Sheffield City Schools will ensure that all materials, strategies and services are evidenced-based. Interventions will meet the definition of high quality and be appropriate to address all academic, social emotional, and mental health needs for all students impacted by the COVID-19 pandemic. The district will make an effort to protect instructional time in all schools as evidenced by the district calendar and exceeding the minimum 1080 instructional hours. The district will include times for schools to have data meetings outside of instructional time in order to analyze data. All subgroup data will be analyzed to include subgroups from different ethnic backgrounds, children from low-income families, children with disabilities, English Learners, gender, migrant students, homeless students, and any child in foster care. Each individual school will conduct a Needs Assessment that will help identify the areas of academic, social emotional, and mental health needs of their students. Subgroup data will be disaggregated and individualized. Each schools ACIP will have goals, strategies and action steps to support the learning needs of identified areas and groups of concern. Each school will monitor progress through monthly data meetings that will work in conjunction with the Response To Intervention Process in place. Additional data components to be utilized will be survey data, school assessments, state assessments, individual student plans and status of health and operation of the community and families.

How will the LEA comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a)?

The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the ESSER III program.

\* The Sheffield City School System does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. Sheffield City

Schools will designate persons to handle inquiries regarding the non-discrimination policies within the district. The district will conduct a needs assessment and give stakeholders the opportunity to provide input and be made aware of how the funds are being utilized. Sheffield City Schools will remove barriers in the ESSER III program by planning, monitoring, and amending items in the program based on stakeholder needs. It is the goal of the District to utilize and maximize ESSER and GEER funding to create equal access of participation in activities and lessen barriers for all students, teachers, and other program beneficiaries with special needs.

How will the LEA actively monitor their allocations, conduct interim audits to ensure an appropriate application of funds, collect and manage data elements required to be reported, and report this information to the community?

\* The district's CSFO and Federal Programs Coordinator will review monthly expenditures with budget analysis reports. All purchase orders will be reviewed and approved by Federal Programs Coordinator and CSFO before approval. CSFO will monitor the expenditures and revenues posted to financials for accurate coding and expenditure amounts. All financials are posted to LEA website monthly for community access. The district will follow all federal, state, and local guidelines on all expenditures.

How will the LEA meaningfully engage with families and communities throughout the life of the ARP ESSER and other relief funds?

\* Sheffield City Schools will actively request input from the stakeholders within the district. The District acknowledges the importance of stakeholder input and understanding of the utilization of ARP ESSER and other relief funds. Parent and community input will be solicited through surveys and representation on school and district advisory committees. Initial plans, as well as amendments, for each funding source will be shared at public budget hearings, Federal Advisory Meetings, community organization meetings and publicly posted on the District's website. Individual schools will gather input from their stakeholders during their annual Title I parent meeting, quarterly ACIP meetings and other school-initiated connections between the school and the home. Input from parents, families, and community will be recognized and considered when creating events to engage and support families during these challenging times. In the event traditional channels of engagement are interrupted, the District will develop emerging best practices like connecting virtually, provide teaching toolkits, access to classroom management systems, and providing parent/school to home liaison for troubleshooting and technical issues.

Provide the URL for the LEA Return-to-Instruction Plan.

\* <https://www.scs.k12.al.us/cms/lib/AL50000497/Centricity/Domain/4/21-22%20Sheffield%20City%20Schools%20%20Back-to-School%20Plan.pdf>

### LEA Reservation to Address Loss of Instructional Time

LEAs must reserve at least 20 percent of funds to address loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For this reservation of funds, the following interventions are allowable:

1. Summer Learning & Summer Enrichment Programs
2. Extended Day Programs
3. Comprehensive After-School Programs
4. Extended School Year Programs
5. Other – See Intervention box E for more details.

Budget Amount & Details for Interventions	Amount
<input checked="" type="checkbox"/> Intervention A (Summer Learning & Summer Enrichment Programs)	835,570.40
<input type="checkbox"/> Intervention B (Extended Day Programs)	0.00
<input type="checkbox"/> Intervention C (Comprehensive After-School Programs)	0.00
<input type="checkbox"/> Intervention D (Extended School Year Programs)	0.00
<input type="checkbox"/> Intervention E (Other) <div style="border: 1px solid gray; height: 15px; width: 250px; margin-top: 5px;"></div>	0.00
<b>Total Cost:</b>	<b>835,570.40</b>

### Intervention A (Summer Learning & Summer Enrichment Programs)

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)

- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to host a Summer Enrichment Camp during the Summer of 2023. The camp will run for two weeks for four days a week. Subjects to be covered are science, technology, engineering, mathematics and reading. We will purchase general supplies such as pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program. We will also purchase ELA & Math manipulatives to help improve student achievement. Additionally, we will purchase an online subscription to XYZ Company for the duration of the summer program to assist our participating EL students with the curriculum (See attached job description). Total cost: \$109,030.00

[Cont.]

9130 - [010-199] (Salaries) \$54,450.00 | 9130 - [200-299] (Benefits) \$11,430.00  
 9130 - [400-499] (Materials and Supplies) \$2,800.00 | 9130 - [400-499] (Software) \$20,000.00  
 4120 - [010-199] (Bus Driver Salaries) \$12,500.00 | 4120 - [200-299] (Bus Driver Benefits) \$3,200.00  
 4120 - [300-399] (Mileage for Buses) \$4,650.00

ARP ESSER funds will be used to host a Summer Enrichment Camp at all four of our campuses each Summer through 2023. The camp will run for six weeks for four days a week at TPS, LEW, SJH, and SHS. Subjects to be covered are reading and math. Additional subjects may include science, technology, and engineering. All students and subgroups will be given the opportunity to attend. The students will be transported to/from school and taught by certified teachers and paraprofessionals to address the learning loss experienced from COVID-19. All instructional supplies needed to implement the Summer Learning Experiences successfully will be provided. The total includes employee salaries, benefits, and general supplies such as consumables, pencils, notebooks, glue, color pencils, copy paper, etc. to effectively run the program. (See attached job description). Total cost:\$835,570.39

Summer School Cost

Summer School 23 Teacher Salaries at 20.0 FTEs 1100 [010-199] \$586,401.00; Benefits 1100 [200-299] \$143,284.43

Summer School 1 Nurse for Health Services at 1.0 FTEs Salaries 2140 [010-199] \$15,000.00; Benefits 2140[200-299] \$2,856.00

Summer School 2 Secretaries at 2.0 FTEs Salaries 2310 [010-199] \$5025.00; Benefits 2310 [200-299] \$390.00

Summer School 1 Custodian at 1.0 FTE Salaries 3200 [010-199] \$5,613.00; Benefits [200-299] \$435.00

Summer School 1 Transportation & Drivers at 1.0 FTE 4100 [010-199] \$5433.00; Benefits [200-299] \$1020.00

Summer School Purchased Services 1100 [300-399] \$50,112.96

Summer School Material & Supplies 1100[400-499] \$20,000.00

See Attached Job Description and Summer Camp Invitation

**Intervention B (Extended Day Programs)**

Provide the following information for Intervention B (Extended Day Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

N/A

**Intervention C (Comprehensive After-School Programs)**

Provide the following information for Intervention C (Comprehensive After-School Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

**Intervention D (Extended School Year Programs)**

Provide the following information for Intervention D (Extended School Year Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

N/A

### Intervention E (Other)

Provide the following information for Intervention E (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

NOTE: If an LEA chooses to use the "Other" intervention option, the LEA must attach documentation in the Related Documents section that shows that the Intervention is evidence-based (Tier I | Tier II | Tier III | Tier IV).

### 4. Remaining ARP ESSER Fund Uses

The remaining LEA funds after the LEA Reservation to Address Loss of Instructional Time can be used for a wide range of activities to address needs arising from the COVID-19 pandemic. Please refer to the allowable uses document in the Document Library for more guidance.

Budget Amount & Details for Additional Uses (Include Name for Other Categories)	Amount
<input checked="" type="checkbox"/> Category 1 (Personnel)	1,909,616.05
<input type="checkbox"/> Category 2 (Technology & Online Subscriptions)	0.00
<input checked="" type="checkbox"/> Category 3 (Facility Improvements)	1,368,877.07
<input type="checkbox"/> Category 4 (Professional Development)	0.00
<input type="checkbox"/> Category 5 (Curriculum Materials & Assessments)	0.00
<input type="checkbox"/> Category 6 (Parent & Family Engagement Activities)	0.00
<input checked="" type="checkbox"/> Category 7 (Other) Purchased Services (300-399)	13,779.98
<input checked="" type="checkbox"/> Category 8 (Other) Material and Supplies (400-499)	50,008.50
<input type="checkbox"/> Category 9 (Other)	0.00
<input type="checkbox"/> Category 10 (Other)	0.00
<input type="checkbox"/> Category 11 (Other)	0.00
<input type="checkbox"/> Category 12 (Other)	0.00
<input type="checkbox"/> Administrative Costs (must be reasonable and necessary)	0.00
<input type="checkbox"/> Indirect Costs (maximum amount is the unrestricted rate)	0.00
<b>Total Cost:</b>	<b>3,342,281.60</b>

### Category 1 (Personnel)

Provide the following information for Category 1 (Personnel):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example #1:

ARP ESSER funds will be used to employ two system-wide EL teachers (2.0 FTE) for the 2021-2022 and 2022-2023 school years to assist with the consistent increase of EL students within the district. In addition to working with students, the EL teachers will work with classroom teachers to ensure appropriate instructional strategies are implemented. (See job description in Related Documents section.)

Total cost: \$550,880.00 | 1100 - [010-199] (Salaries) \$354,450.00 | 1100 - [200-299] (Benefits) \$196,430.00

**Example #2:**

ARP ESSER funds will be used to employ certified teachers and paraprofessionals for the 2021-2022 and 2022-2023 school years to assist with closing the achievement gap of students within the district. The following list identifies the number of teachers and paraprofessionals at each school: School A - 2 Paraprofessionals (2.0 FTE); School B - 1 Teacher (1.0 FTE) & 1 Paraprofessional (1.0 FTE). (See job description in Related Documents section.)

Total cost: \$417,813.00 | 1100 - [010-199] (Salaries) \$321,123.00 | 1100 - [200-299] (Benefits) \$96,690.00

ARP ESSER funds will be used to employ a total of 19.30 FTE (s) in the district. The FTEs consist of seven certified teachers and class size reduction units, two Interventionist, four paraprofessionals, one Nurse, one Counselor, and four additional staff to expand the CTE and elective offerings to keep students in school. Personnel will be funded for three years through 2022-2023 school years to assist with closing the achievement gap of students within the district. The following list identifies the number of teachers and paraprofessionals at each school:

1100 TPS two teachers (1.56 FTEs) Salary \$137,758 | Benefits \$56,250 |

1100 LEW three certified teachers (3.62 FTEs) Salary \$157,954 | Benefits \$64,905.00 | 1100 one Paraprofessional (1.0 FTE) Salary \$18,675.00 Benefits \$13165.00 | one Nurse (1.0 FTE) Salary \$21,985.00 Benefits \$13,797 | two Interventionist (2.0 FTEs) Salary \$73898.00 Benefits \$20,084.00

1100 SJH two certified teachers (1.5 FTE) Salary \$94,895.00 Benefits \$37,315.00 | one Paraprofessional (0.50 FTE) Salary \$9,338.00 Benefits \$6,583.00

1100 SHS five teachers (4.25 FTE) Salary \$286,724.89 Benefits \$134,004.15 | three Paraprofessionals (2.5) salary \$84,037.50 Benefits \$64,872.50 | one counselor (0.50 FTE) Salary \$40,315.00 Benefits \$12,943.63

2210 one Curriculum and Instruction Specialist (0.36 FTE) \$102,600.00 Salary | Benefits \$31,093.20

2150 one Behavioral Specialist (1.0 FTE) Salary \$226,920.00|Benefits \$74,637.84

2150 one Mental Health Specialist (0.51 FTE) Salary \$92,516.04 | Benefits \$32,349.30

Total Salaries and Benefits \$1,909,616.05

**Category 2 (Technology & Online Subscriptions)**

Provide the following information for Category 2 (Technology & Online Subscriptions):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to purchase Chromebooks, Chromebook carts, document cameras, and touch screen panels to increase academic technology usage and improve student achievement. ARP ESSER funds will also purchase a subscription to ABC (all subscriptions will expire prior to September 30, 2024).

Total Cost: \$432,158.00 | 1100 - [300-399] (Software License) \$30,000.00 | 1100 - [400-499] (Technology) \$402,158.00

N/A

**Category 3 (Facility Improvements)**

Provide the following information for Category 3 (Facility Improvements):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to replace 3 air conditioner units at ABC Elementary School, install 2 new air conditioner units at EFG Middle School, and repair 1 air conditioner unit at IJK High School. All services will be completed by June 2024. Total Cost: \$55,500.00

7200 - [500-599] (Capitalized Units) \$18,500.00 | 3200 - [400-499] (Non-Capitalized Units and Supplies for Repairs) \$37,000.00

7000- Capital Outlay

Sheffield City Schools plan to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning through our FY22 reopening plan, procedures and protocols. The District will plan and implement strategies to provide students with the most appropriate and meaningful learning atmosphere possible. The SCS back to school plan will provide information on screening protocols, health protocols, sanitizing and disinfecting, physical health and well-being, social and emotional wellbeing of students, child nutrition guidelines, a daily schedule to reflect suggestions from CDC and ADPH. Additionally, the plan includes guidance on health services, transportation, and other pertinent information for students to return to in-person learning. The plan is fluid and subject to change due to data from the federal, state, and local officials.

ARP ESSER funds will be used to install and replace lighting fixtures in classrooms at TPS, LEW, SJH, and SHS to increase visibility and address learning loss for students, Replace air conditioner units with air handler units at TPS, LEW, SJH, and SHS; Increase ventilation and air quality by replacing doors at TPS, LEW, SJH, and SHS; Updating electrical work at SHS to maximum the increase of devices, technology, and wi-fi to increase student achievement. All services will be completed by June 2023 Total Cost \$1,368,877.08

7000 - [500-599] Capitalized Air Handlers \$270,000.00 | Light Fixtures \$22,408.25 | Doors \$198,000.00 | Electrical \$878,468.82

#### Category 4 (Professional Development)

Provide the following information for Category 4 (Professional Development):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to provide ongoing, high quality professional development for administrators, teachers, and other instructional staff that support increased student achievement in all core subject areas.

- Consultants: Our mathematics adoption textbook company (ABC Company) will provide high quality professional development in October 2021 and December 2021 to all teachers within the LEA to prepare them for the COS adoption. Total Cost: \$14,000.00 | 2215 - [300-399] (Consultants) \$14,000
- Stipends: Teachers and other instructional support staff will be provided a stipend to participate in professional development that is outside of their contracted hours during the Spring of 2022. Total Cost: \$19,230.00 | 2215 - [010-199] (Stipends) \$11,456.00 | 2215 - [200-299] (Benefits) \$7,774.00

[Cont.]

- Substitutes: Teachers will work collaboratively during the school day to develop curriculum maps and common formative assessments once a quarter for the 2022-2023 school year for a total of 4 days. Our LEA uses ABC Company for subs, so all subs are contractual, and no benefits are provided. Total Cost: \$18,000.00 | 2215 - [300-399] (Contract for Subs) \$18,000
- Materials and Supplies: General supplies will be needed for all professional development sessions to include but not limited to chart paper, easels, paper, notebooks, pens, pencils, markers, colored pencils, etc. Total Cost: \$3,400.00 | 2215 - [400-499] (Supplies & Materials) \$3,400.00

[Cont.]

- Conference Attendance: 6 Teachers & 2 Administrators will attend the MEGA Conference (Mobile, AL) in July 2022 to be provided professional development from the ALSDE to support student achievement. Travel costs will include hotel, per diem, and mileage. Total Cost: \$22,000.00 | 2215 - [600-899] (Registration) \$4,000.00 | 2215 - [300-399] (Travel) \$18,000.00

#### Category 5 (Curriculum Materials & Assessments)

Provide the following information for Category 5 (Curriculum Materials & Assessments):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to purchase assessment supplies and materials to help provide real time data to increase student achievement. These will include actual assessments and general supplies. All services will be purchased by the end of the 2021-2022 school year.  
Total Cost: \$8,791.00 | 2130 - [400-499] (Assessment Supplies & Materials) \$8,791.00

#### Category 6 (Parent & Family Engagement Activities)

Provide the following information for Category 6 (Parent & Family Engagement Activities):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to purchase family handouts and resources for our Family Literacy Night in 2021 and 2022. The resources will include ELA and Math manipulatives and supplies needed to create family activities.  
Total Cost: \$4,500.00 | 2190 - [400-499] (Supplies and Materials) \$4,500.00

### Category 7 (Other)

Provide the following information for Category 7 (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Purchased Services [300-399]

Sheffield City Schools plan to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning through our FY22 reopening plan, procedures and protocols. The District will plan and implement strategies to provide students with the most appropriate and meaningful learning atmosphere possible. The SCS back to school plan will provide information on screening protocols, health protocols, sanitizing and disinfecting, physical health and well-being, social and emotional wellbeing of students, child nutrition guidelines, a daily schedule to reflect suggestions from CDC and ADPH. Additionally, the plan includes guidance on health services, transportation, and other pertinent information for students to return to in-person learning. The plan is fluid and subject to change due to data from the federal, state, and local officials.

2215- ARP ESSER funds will be used to purchase consultation services with the Flippen Group and The Parent Project to provide ongoing, high quality professional development for administrators, teachers, and other instructional staff that support increased student achievement in all core subject areas and Social Emotional Learning. The district will send teachers to be trained as facilitators by the groups and provide turn around training for the district. Total for Professional Development: \$5238.00 (See Attachments) All services will end by 9/30/2024

2140- The District will encourage stakeholders to become vaccinated by hosting two vaccine clinics in August. The clinic is for anyone 12 and older with parental consent. In order to make sure stakeholders are aware, the district will purchase advertisement with the local newspaper. \$501.80 (see attachment)

3200- The District will contract with two companies to replace insulation (\$6800.00) two air Units (\$1240.00) to increase air quality at TPS gym and SHS Baseball Complex. \$8040.00

### Category 8 (Other)

Provide the following information for Category 8 (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

[400-499] Material and Supplies

Sheffield City Schools plan to implement prevention and mitigation strategies in order to continuously and safely operate schools for in-person learning through our FY22 reopening plan, procedures and protocols. The District will plan and implement strategies to provide students with the most appropriate and meaningful learning atmosphere possible. The SCS back to school plan will provide information on screening protocols, health protocols, sanitizing and disinfecting, physical health and well-being, social and emotional wellbeing of students, child nutrition guidelines, a daily schedule to reflect suggestions from CDC and ADPH. Additionally, the plan includes guidance on health services, transportation, and other pertinent information for students to return to in-person learning. The plan is fluid and subject to change due to data from the federal, state, and local officials.

1100- Tables and chairs will be purchased for three classrooms in order to provide social distancing and allow students to maintain 3-6ft of social distancing during instruction. \$20,150.00 | Software will be purchased for security and to manage the Chromebook Devices \$13,000.00 | Lexia Learning \$1,200.00

2150- Door Hangers will be purchased to increase parent communication. The door hangers will notify parents that someone from the school has made a home visit with information for them to contact the school. \$680.00

3200- Supplies will be purchased to sanitize high traffic areas in the district and for virus mitigation. \$11,378.50

Total \$50,008.50

**Category 9 (Other)**

Provide the following information for Category 9 (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

N/A

**Category 10 (Other)**

Provide the following information for Category 10 (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

N/A

**Category 11 (Other)**

Provide the following information for Category 11 (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

N/A

**Category 12 (Other)**

Provide the following information for Category 12 (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

N/A

**Administrative Costs**

Program Administration must be reasonable and necessary in order to manage the federal grant in a compliant and effective manner.

\*

Provide a summary of how the grant program will be administered, including the title of the staff responsible for the grant administration, the FTE(s), and other funding sources (if applicable) that will contribute to administrative staff salaries/benefits. Additionally, the description must include all estimated costs, match the administrative costs dollar amount listed above, and include the Function and Object codes associated with the charge.

N/A

**Indirect Costs**

Indirect Costs represent the expenses of doing business that are not readily identified with the ARP ESSER but are necessary for the general operation of the organization and the conduct of activities it performs. These costs must be reasonable and necessary, and LEAs can use the unrestricted indirect cost rate for calculation.

\*

% - Unrestricted Indirect Cost Rate for LEA       Maximum Indirect Cost amount for the ARP ESSER Fund

Function/Object Code used on the Budget Grid     

**SYSTEM PLAN ITEMS RELATED BY FISCAL RESOURCE**









[Expand All](#) [Collapse All](#)

There are currently no Goal or Action Step items associated with this Grant.





\* = Required

Related Documents		
	Type	Document
 	Job Descriptions for ALL Federally Paid Personnel (attach as 1 document)	<a href="#">ARP ESSER III Job Descriptions</a>
 	"Other" Intervention Evidence-based Documentation	<a href="#">ARP ESSER III Prof. Dev. and Software Descriptions</a>
 	Supporting Documentation #1	<a href="#">Summer Camp Invitation</a>
 	Supporting Documentation #2	<a href="#">COVID Vaccine Advertisement</a>

**Checklist Description** ([Collapse All](#) [Expand All](#))

- |   |                  |
|---|------------------|
| <input type="checkbox"/> <b>1. Allocations</b>  | OK ▼             |
| 1. Review the ARP ESSER allocation for the LEA.   |                  |
| <input type="checkbox"/> <b>2. Assurances</b>   | OK ▼             |
| 1. Did the LEA Superintendent check the box on the LEA Superintendent Assurance Confirmation Page?                              |                  |
| <input type="checkbox"/> <b>3. Cover Page &amp; Required Narratives</b>   | OK ▼             |
| 1. Did the LEA include the name of the Superintendent of Schools?   |                  |
| 2. Did the LEA include the contact information for the ARP Point of Contact?  |                  |
| 3. Did the LEA answer all the required narratives?  |                  |
| <input type="checkbox"/> <b>4. Budget Grid</b>  | OK ▼             |
| 1. Did the LEA allocate all ARP ESSER funds on the budget grid?   |                  |
| 2. Did the LEA allocate all ARP ESSER funds on the budget details page?   |                  |
| <input type="checkbox"/> <b>5. LEA Reservation to Address Loss of Instructional Time</b>  | OK ▼             |
| 1. Did the LEA allocate at least 20% of the total ARP ESSER allocation in this section?   |                  |
| 2. Do the expenditures in the narratives match the budget grid?   |                  |
| 3. Are the expenditures allowable under the ARP?  |                  |
| 4. Are the expenditures reasonable, necessary, and allocable?   |                  |
| 5. Did the LEA provide a description, timeline and full breakdown by Function and Object codes for each budgeted intervention?  |                  |
| 6. Did the LEA include the number of personnel and FTE(s) for federally funded personnel?                                       |                  |
| 7. Did the LEA upload all evidence-based documentation if the "Other" intervention is being used?                               |                  |
| <input type="checkbox"/> <b>6. Remaining ARP ESSER Fund Uses</b>  | OK ▼             |
| 1. Did the LEA allocate all remaining funds not allocated in the LEA Reservation to Address Loss of Instructional Time section? |                  |
| 2. Do the expenditures in the narratives match the budget grid?   |                  |
| 3. Are the expenditures allowable under the ARP?  |                  |
| 4. Are the expenditures reasonable, necessary, and allocable?   |                  |
| 5. Did the LEA provide a description, timeline and full breakdown by Function and Object codes for each budgeted category?      |                  |
| 6. Did the LEA include the number of personnel and FTE(s) for federally funded personnel?                                       |                  |
| <input type="checkbox"/> <b>7. Administrative Costs</b>   | Not Applicable ▼ |
| 1. Did the LEA select if they will be using ARP ESSER funds for administrative costs?   |                  |
| <b>If the LEA selected yes, then...</b>   |                  |
| 2. Do the expenditures in the narrative match the budget grid?  |                  |
| 3. Are the expenditures allowable under the ARP?  |                  |
| 4. Are the expenditures reasonable, necessary, and allocable?   |                  |
| 5. Did the LEA provide a summary of how the grant will be administered including the number of staff and FTE(s)?                |                  |
| 6. Did the LEA provide a description with a full breakdown by Function and Object codes for each expenditure?                   |                  |
| <input type="checkbox"/> <b>8. Indirect Costs</b>   | Not Applicable ▼ |
| 1. Did the LEA select if they will be using ARP ESSER funds for indirect costs?   |                  |

**If the LEA selected yes, then...**

- 2. Did the LEA include the Unrestricted Indirect Cost rate?
- 3. Did the LEA budget less than or equal to the Unrestricted Indirect Cost rate amount?
- 4. Did the LEA include the Function and Object code?
- 5. Does the budgeted amount match the budget grid?



**9. Related Documents**

- 1. Did the LEA upload all required documentation including job descriptions for federally paid personnel?

	Salaries (010 - 199)	Employee Benefits (200 - 299)	Purchased Services (300 - 399)	Materials + Supplies (400 - 499)	Capital Outlay (500 - 599)	Other Objects (600 - 899)	Indirect Costs (910)	Fund Transfers (920 - 929)	Other Fund Uses (931 - 999)	Total
Instruction (1100)	226,362.00	45,522.00	0.00	0.00	0.00	0.00		0.00	0.00	271,884.00
Attendance Services (2110)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Guidance and Counseling Services (2120)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Testing Services (2130)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Health Services (2140)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Social Services (2150)	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00
Work Study Services (2160)										0.00
Psychological Services (2170)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Speech Pathology and Audiology Services (2180)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Other Student Support Services (2190)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Instructional Improvement and Curriculum Development	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Instructional Staff Development Services (2215)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Educational Media Services (2220)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Other Instructional Staff Services (2290)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
School Administrative (2300-2399)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	<b>Salaries (010 - 199)</b>	<b>Employee Benefits (200 - 299)</b>	<b>Purchased Services (300 - 399)</b>	<b>Materials + Supplies (400 - 499)</b>	<b>Capital Outlay (500 - 599)</b>	<b>Other Objects (600 - 899)</b>	<b>Indirect Costs (910)</b>	<b>Fund Transfers (920 - 929)</b>	<b>Other Fund Uses (931 - 999)</b>	<b>Total</b>
Security Services (3100)	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00



**ARP ESSER State Reserve Allocation to Address Loss of Instructional Time**

The ALSDE is providing a State Reserve allocation to LEAs to address the loss of instructional time through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

For the ARP ESSER State Reserve Allocation, the following interventions are allowable:

1. Summer Learning & Summer Enrichment Programs
2. Comprehensive After-School Programs
3. Other – See Intervention box C for more details.

**Required Narratives**

Provide a description of the evidence-based program(s) (including partnerships with community-based organizations) the LEA has selected to use with the ARP ESSER State Reserve, and how the LEA will address the disproportionate impact of COVID-19 on certain groups of students, including each major racial and ethnic group, children from low-income families, children with disabilities, English Learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care.

\* Sheffield City Schools will utilize ARP ESSER State Reserve funds by partnering with community-based organizations and increase learning opportunities to support our students impacted by the pandemic. All subgroups were impacted by COVID-19. To ensure that we are meeting the needs of all student subgroups, all subgroups will be invited to participate in our programs at no cost. The district will also invest into programs to address the social emotional learning needs of all students. The district will utilize real-time data as a means to address the academic needs of students due to the loss of instructional time. The district will partner with the Rescue Me Project, an at risk leadership program for males and females.

Sheffield City Schools Summer Reading Program will implement the developmental, accelerated, and preventive reading program requirements that will help ensure that students can read on grade level. The goal of the Summer Reading Camp will be that the students will show growth in the area of literacy and in turn be successful in all subjects. We will assess regularly using STAR assessments to plan for instruction and intervention to ensure that students demonstrate progress toward mastering grade level standards. TPS and LEW will also use the following programs in their Summer Learning Program: Reading Horizons, and DIBELS to progress monitor. Sheffield City Schools Secondary Schools will remediate and enrich students in ELA and math.

Indicate the data sources the LEA used to identify the students most in need of the program(s) and the extent to which the LEA will evaluate the impact of the program(s).

\* Sheffield City Schools will use the following data sources:

- ACAP Summative
- STAR Assessments
- EOY Assessments
- Graduation Rate
- Attendance Records

Using the allocation from the ARP ESSER State Reserve, explain how the LEA will identify and engage

- 1) students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
- 2) students who did not consistently participate in remote instruction when offered during school building closures.

\* Sheffield City Schools will use attendance data from our SIS to determine students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years. We will also utilize an Attendance Clerk and Parent Liaison to keep in close contact with parents of students who are having excessive absences. We will also use data from our state and local assessments to help determine which students are in need of additional support. On-going benchmarks and assessments will address potential learning loss due to the pandemic.

Budget Amount & Details for Interventions	Amount
<input checked="" type="checkbox"/> Intervention A (Summer Learning & Summer Enrichment Programs)	41,641.00
<input checked="" type="checkbox"/> Intervention B (Comprehensive After-School Programs)	41,641.00
<input checked="" type="checkbox"/> Intervention C (Other) Summer Literacy Camp for Grades K-3	188,602.00
<b>Total Cost:</b>	<b>271,884.00</b>

**Intervention A (Summer Learning & Summer Enrichment Programs)**

Provide the following information for Intervention A (Summer Learning & Summer Enrichment Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

Example:

ARP ESSER funds will be used to host a Summer Enrichment Camp during the Summer of 2023. The camp will run for two weeks for four days a week. Subjects to be covered are science, technology, and an online subscription to XYZ Company for the duration of the summer program to assist our participating EL students with the curriculum (See attached job description). Total cost: \$109,030.00

[Cont.]  
 9130 - [010-199] (Salaries) \$54,450.00 | 9130 - [200-299] (Benefits) \$11,430.00  
 9130 - [400-499] (Materials and Supplies) \$2,800.00 | 9130 - [400-499] (Software) \$20,000.00  
 4120 - [010-199] (Bus Driver Salaries) \$12,500.00 | 4120 - [200-299] (Bus Driver Benefits) \$3,200.00  
 4120 - [300-399] (Mileage for Buses) \$4,650.00

Summer Program 1100- [010-199] & [200-299]

ARP ESSER funds will be used to host a Summer Enrichment Camp at all four of our campuses during the Summer of 2022, and 2023. The camp will run for six weeks for four days a week at TPS, students will be transported to/from school and taught by certified teachers and paraprofessionals to address learning loss experienced from COVID-19. All instructional supplies needed to implement

14 Teachers Total

TPS 6 Teachers (6.0 FTE) LEW 8 teachers (8.0 FTE)

1100 [010-199] (Salaries) \$34,643.00 1100-[200-299] (Benefits) \$6998.00

Total \$41,641.00

**Intervention B (Comprehensive After-School Programs)**

Provide the following information for Intervention B (Comprehensive After-School Programs):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

1) A Comprehensive After-School Program will focus on those students not meeting academic proficiency. Students will be identified through district formative and state summative assessments, p average of 1.5 hours of support 3 days per week for 30 weeks. Also budgeted is to hire an aide to assist in the work. At SJHS/SHS hire a math and an ELA teacher to provide an average of 1 hour

- August - September - identify students not meeting proficiency standards / consult parents
- October - April - afterschool remediation ongoing throughout school year

2) 1100 [010-199] Salary \$34,643.00 | Benefits \$6998.00 for 12 Employees that will be contracted outside to work After-School Programs

3) Elementary Certified Employees (4) \$30.00 per hour; 135 hours per year; Teacher Assistants (4) \$12.00 per hour 135 hours per year

Secondary Certified Employees(4) \$30.00 per hour; 90 hours per year

Total- \$41,641.00

**Intervention C (Other)**

Provide the following information for Intervention C (Other):

- 1) Brief description and timeline for each service (service must end by 9/30/2024)
- 2) Number of employees and FTE(s) (if applicable)
- 3) Itemized Budget using Function & Object codes (must match Budget Grid)

NOTE: If an LEA chooses to use the "Other" intervention option, the LEA must attach documentation in the Related Documents section that shows that the Intervention is evidence-based (Tier I | T

ARP ESSER funds will be used to host a Summer Literacy Camp at TPS and LEW Elementary School during the Summer of 2022, and 2023. In adherence to the Alabama Literacy Act, TPS and LEW Our students will be taught by highly effective teachers as evidenced by student performance data, Science of Reading training, and teacher performance data. Students will receive 70 hours of int implemented along with our core reading program to cover critical grade level standards. Our Summer Reading Program will include early literacy instruction that will include systematic, phonemic All students and subgroups will be given the opportunity to attend. The students will be transported to/from school and taught by certified teachers and paraprofessionals to address learning loss

22 Teachers Total

TPS 6 Teachers (6.0 FTE) LEW 8 teachers (8.0 FTE) SJH 4 teachers (4.0 FTE) SHS 4 teachers (4.0 FTE)

1100 [010-199] (Salaries) \$156,907.00; 1100-[200-299] (Benefits) \$31,695.00

Total cost:\$188,602.00









**SYSTEM PLAN ITEMS RELATED BY FISCAL RESOURCE**

[Expand All](#) [Collapse All](#)

There are currently no Goal or Action Step items associated with this Grant.



\* = Required

Related Documents		
	Type	Document
 	Job Descriptions for ALL Federally Paid Personnel (attach as 1 document)	<a href="#">ARP ESSER III State Reserve Job Descriptions</a>
 	"Other" Intervention Evidence-based Documentation	
 	Supporting Documentation #1	
 	Supporting Documentation #2	

**Checklist Description** ([Collapse All](#) [Expand All](#))

- 1. Allocations** OK ▼
  - 1. Review the ARP ESSER State Reserve allocation for the LEA.
- 2. Required Narratives** OK ▼
  - 1. Did the LEA answer all the required narratives?
- 3. Budget Grid** OK ▼
  - 1. Did the LEA allocate all ARP ESSER State Reserve funds on the budget grid?
  - 2. Did the LEA allocate all ARP ESSER State Reserve funds on the budget details page?
- 4. ARP ESSER State Reserve Allocation** OK ▼
  - 1. Do the expenditures in the narratives match the budget grid?
  - 2. Are the expenditures allowable under the ARP?
  - 3. Are the expenditures reasonable, necessary, and allocable?
  - 4. Did the LEA provide a description, timeline and full breakdown by Function and Object codes for each budgeted intervention?
  - 5. Did the LEA include the number of personnel and FTE(s) for federally funded personnel?
  - 6. Did the LEA upload all evidence-based documentation if the "Other" intervention is being used?
- 5. Related Documents** OK ▼
  - 1. Did the LEA upload all required documentation including job descriptions for federally paid personnel?